## **Program Accomplishments**

During the past year the Endangered Wolf Center had the opportunity to educate the public regarding the plight of some extremely endangered species and share various methods individuals can use to participate in their survival. This was done in part by offering a number of programs, several of which are highlighted below.

Scout Programs- 589 guests attended daytime scout tours.
Field Trips- 436 guests attended field trip programs.
Camps- 31 children attended camp programs.
Virtual Programming- 479 guests attended virtual programming.

Private Events- 275 guests attended private events, including birthday parties and other special events. **Daytime tours**- 2,574 guests attended public and private daytime tours.

**Other programs & events**- On-site special events, animal care programs and development tours brought in an additional 71 guests.

**Total visitors-** There were 3,976 guests on-site for programs and events with an additional 717 guests attending off-site special events in 2020.

#### **Outreach Programs**

Outreach programs are offered to schools, community groups, private companies, hospitals, festivals, libraries and other groups interested in Endangered Wolf Center programs. In 2020, over 238 people were served through these special outreach programs.



Endangered won Center

636-938-5900 www.endangeredwolfcenter.org



## Endangered Wolf Center





# ANNUAL REPORT

2020







## The Organization

#### **Our Vision**

Our vision is a world where endangered wolves and other wild canids exist and thrive in their native habitats, recognized and valued for their vital roles as leading members of a healthy ecosystem.

### Staff

MaryAnn Amsinger Sydney Barnason Virginia Busch Judith Ciegel Patty Clarke Mark Cross Rachel Crosby Candice Germann Danna Hilleren Sarah Holaday Erin Kipp Renee Meier Regina Mossotti Glennia Pelizzaro Tracy Rein Danielle Rosenstein Kelsey Rumley Danielle Therrien Amanda Weiss

#### **Board Members**

Beth Campbell Jeremiah Dellas Marguerite Garrick Lisa Kelley Sally Kriegel Janet Langley Jonathan Losos Rhiannon McKnight Jay Smith Michael Stitcher Virgil Van Trease

#### **Our Mission**

To preserve and protect Mexican wolves, red wolves and other endangered canids with purpose and passion through carefully managed breeding, reintroduction and inspiring education programs.

## **Financial Statements**

Statement of Activities	
Calendar Year Ending 12/31/2020	
Contributions and Grants	\$ 1,292,314
Program Service and Retail Revenue	\$ 1,465,295
Investment Income	\$ 55,701
TOTAL REVENUE	\$ 2,813,310
Program Services	\$ 1,244,920
Management and General	\$ 191,059
Fundraising	\$ 92,602
TOTAL EXPENSES	\$ 1,528,581
CHANGE IN NET ASSETS	\$ 1,284,729

Statement of Financial Position	
Calendar Year Ending 12/31/2020	
Assets	
Cash and Cash Equivalents	\$ 1,788,003
Investments	\$ 350,246
Receivables	\$ 183
Inventory	\$ 48,377
Property and Equipment	\$ 974,991
TOTAL ASSETS	\$ 3,161,800
Liabilities and Net Assets	
Current Liabilities	\$ 100,881
Noncurrent Liabilities	\$ 16,414
TOTAL LIABILITIES	\$ 117,295
Net Assests Without Donor Restriction	\$ 2,110,679
Net Assests With Donor Restriction	\$ 933,826
TOTAL NET ASSETS	\$ 3,044,505
TOTAL LIABILITIES AND NET ASSETS	\$ 3,161,800