

ENDANGERED WOLF CENTER



ANNUAL REPORT
FOR 2019



OUR VISION

Our vision is a world where endangered wolves and other wild canids exist and thrive in their native habitats, recognized and valued for their vital roles as leading members of a healthy ecosystem.

Board Members

Jeremiah Dellas

Rhiannon McKnight

Beth Campbell

Janet Langley

Andrew Baur

Shy Patel

Sally Kriegel

Virgil VanTrease

OUR MISSION

To preserve and protect Mexican wolves, red wolves and other endangered canids with purpose and passion through carefully managed breeding, reintroduction and inspiring education programs.

Staff

Virginia Busch

Mark Cross

Aileen Abbott

Mary Ann Amsinger

Regina Mossotti

Glennia Pelizarro

Erin Connett

Rachel Crosby

Sarah Holaday

Tracy Rein

Danielle Rosenstein

Liz Etzkorn

Lisa Nelson

Erin Harms

Danna Hilleren

Lauren Pickard

Kelsey Rumley

Judith Ciegel

Erin Kipp

Amanda Weiss

Candice Germann

Patty Clarke

Anita Dillas

Renee Meier

Chelsea Ramer

Program Accomplishments

During the past year, the Endangered Wolf Center had the opportunity to educate the public regarding the plight of some extremely endangered species and share various methods that guests can use to participate in their survival. This was done in part, by offering a number of programs and events, several of which are highlighted to the right.

Financial Statements

Statement of Revenue and Expense

Calendar year ending 12/31/2019

Contributions and Grants	\$	1,602,375
Program Service and Retail Revenue	\$	531,495
Investment Income	\$	35,593
TOTAL REVENUE	\$	2,169,463
Program Services	\$	1,394,546
Management and General	\$	193,764
Fundraising	\$	104,827
TOTAL EXPENSES	\$	1,693,137
CHANGE IN NET ASSETS	\$	476,326

Statement of Financial Position

Calendar year ending 12/31/2019

ASSETS		
Cash & Cash Equivalents	\$	1,431,493
Receivables	\$	662
Inventory	\$	40,034
Property & Equipment	\$	396,837
TOTAL ASSETS	\$	1,869,026
LIABILITIES AND NET ASSETS		
Accounts Payable	\$	109,250
Unrestricted Assets	\$	1,379,534
Temporarily Restricted Assets	\$	380,242
TOTAL LIABILITIES AND NET ASSETS	\$	1,869,026

Number of Participants per Program

SCOUT PROGRAMS	1,292
FIELD TRIPS	3,935
CAMPS	116
TOURS	7,572
PRIVATE EVENTS	414
OTHER PROGRAMS & EVENTS	697
TOTAL PARTICIPANTS	14,026

Outreach Programs

Outreach programs are offered to schools, community groups, private companies, hospitals, festivals, libraries and other groups that are interested in the Center's programs. In 2019, over 59,000 people were served through these special outreach programs.