

## Program Accomplishments

During the past year the Endangered Wolf Center had the opportunity to educate the public regarding the plight of some extremely endangered species and share various methods individuals can use to participate in their survival.

This was done in part by offering a number of programs, several of which are highlighted below.

**Scout Programs-** 1,292 guests attended daytime scout tours.

**Field Trips-** 3,874 guests attended field trip programs.

**Evening Programs-** 796 guests attended evening programs.

**Camps-** 92 children attended camp programs

**Private Events-** 560 guests attended private events, including birthday parties and other special events.

**Daytime tours-** 6,540 guests attended public and private daytime tours.

**Other programs & events-** On-site special events, animal care programs and development tours brought in an additional 329 guests.

**Total visitors-** There were 14,483 guests on-site for programs and events with an additional 500 guests attending off-site special events in 2018.

### Outreach Programs

Outreach programs are offered to schools, community groups, private companies, hospitals, festivals, libraries and other groups interested in Endangered Wolf Center programs. In 2018, over 217,945 people were served through these special outreach programs.



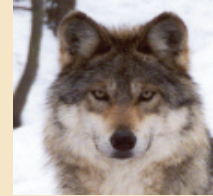
Endangered Wolf Center

636-938-5900

[www.endangeredwolfcenter.org](http://www.endangeredwolfcenter.org)



## Endangered Wolf Center



## ANNUAL REPORT

2018

## The Organization

### Our Vision

Our vision is a world where endangered wolves and other wild canids exist and thrive in their native habitats, recognized and valued for their vital roles as leading members of a healthy ecosystem.

### Staff

Virginia Busch  
 Brian Chrysler  
 Rachel Broom  
 Regina Mossotti  
 MaryAnn Amsinger  
 Judith Ciegel  
 Tracy Rein  
 Erin Kipp  
 Erin Harms  
 Sarah Holaday  
 Danielle Rosenstein  
 Angelena Mathes  
 Glennia Pelizarro  
 Renee Meier  
 Erin Connett  
 Rachel Crosby  
 Kelsey Rumley  
 Jacob Macdonald  
 Lisa Nelson

### Board Members

Jeremiah Dellas  
 Shy Patel  
 Sally Kriegel  
 Janet Conners  
 Andrew Baur  
 Julia Brncic  
 Beth Campbell  
 Rhiannon McKnight  
 Virgil Van Trease  
 Paola Stange

### Our Mission

To preserve and protect Mexican wolves, red wolves and other endangered canids with purpose and passion through carefully managed breeding, reintroduction and inspiring education programs.

Candice Germann  
 Patty Clarke  
 Anita Dillas

## Financial Statements

### Statement of Revenue and Expense

Calendar year ending 12/31/2018

Contributions	\$ 1,140,896
Earned Income	\$ 339,248
Investment Income	\$ 447
<b>TOTAL REVENUE</b>	<b>\$ 1,480,592</b>
Program Services	\$ 1,161,399
Management and General	\$ 193,335
Fundraising	\$ 107,399
<b>TOTAL EXPENSES</b>	<b>\$ 1,462,133</b>
<b>CHANGE IN NET ASSETS</b>	<b>\$ 18,459</b>

### Statement of Financial Position

Calendar year ending 12/31/2018

<b>ASSETS</b>	
Cash & Cash equivalents	888,845
Investments	191,043
Receivables	7,322
Inventory	30,435
Property & Equipment	264,724
<b>TOTAL ASSETS</b>	<b>1,382,369</b>
<b>LIABILITIES AND NET ASSETS</b>	
Accounts Payable	81,810
Unrestricted Assets	938,444
Temporarily Restricted Assets	362,115
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>1,382,369</b>