

## Program Accomplishments

During the past year the Endangered Wolf Center had the opportunity to educate the public regarding the plight of some extremely endangered species and share various methods individuals can use to participate in their survival.

This was done in part by offering a number of programs, several of which are highlighted below.

**Scout Programs-** 1,797 guests attended daytime scout tours.

**Field Trips-** 2,148 guests attended field trip programs.

**Evening Programs-** 1,015 guests attended evening programs.

**Camps-** 208 children attended camp programs

**Private Events-** 801 guests attended private events, including birthday parties and other special events.

**Daytime tours-** 4,865 guests attended public and private daytime tours.

**Other programs & events-** On-site special events, animal care programs and development tours brought in an additional 1,159 guests.

**Total visitors-** There were 16,993 guests on-site for programs and events with an additional 950 guests attending off-site special events in 2016.

### Outreach Programs

Outreach programs are offered to schools, community groups, private companies, hospitals, festivals, libraries and other groups interested in Endangered Wolf Center programs. In 2016, over 27,151 people were served through these special outreach programs.



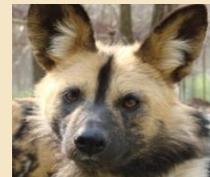
Endangered Wolf Center

636-938-5900

[www.endangeredwolfcenter.org](http://www.endangeredwolfcenter.org)



## Endangered Wolf Center



## ANNUAL REPORT

2016

## The Organization

### Our Vision

Our vision is a world where endangered wolves and other wild canids exist and thrive in their native habitats, recognized and valued for their vital roles as leading members of a healthy ecosystem.

### Staff

Virginia Busch  
 Steve Parker  
 Rachel Broom  
 Ashley Rearden  
 Regina Mossotti  
 MaryAnn Amsinger  
 Judith Ciegel  
 Tracy Rein  
 Erin Kipp  
 Erin Harms  
 Sarah Holoday  
 Emma Miller  
 Danielle Rosenstein  
 Matt Fox  
 Angelena Mathes  
 Maggie McCoy  
 Rick Zelle  
 Renee Meier

### Board Members

Jeremiah Dellas  
 Shy Patel  
 Craig Austin  
 Janet Conners  
 Andrew Baur  
 Julia Brncic  
 Beth Campbell  
 Rhiannon McKnight  
 Virgil Van Trease  
 Paul Zemitzsch

### Our Mission

To preserve and protect Mexican wolves, red wolves and other endangered canids with purpose and passion through carefully managed breeding, reintroduction and inspiring education programs.

## Financial Statements

### Statement of Revenue and Expense

Calendar year ending 12/31/2016

<b>REVENUE</b>	
Contributions	\$761,016.00
Earned Income	\$502,887.00
Investment income	\$8,782.00
<b>TOTAL REVENUE</b>	<b>\$1,272,685.00</b>
<b>TOTAL EXPENSES</b>	
Program Services	\$967,217.00
Management and General	\$126,713.00
Fundraising	\$79,543.00
<b>TOTAL EXPENSES</b>	<b>\$1,173,473.00</b>
<b>CHANGE IN NET ASSETS</b>	<b>\$99,212.00</b>

### Statement of Financial Position

Calendar year ending 12/31/2016

<b>ASSETS</b>	
Cash & Cash Equivalents	914820
Receivables	3542
Inventory	12230
Prepaid Expense	800
Property & Equipment (et)	225424
<b>TOTAL ASSETS</b>	<b>1156816</b>
<b>LIABILITIES AND NET ASSETS</b>	
Accounts Payable	75886
Unrestricted Assets	712200
Temporarily Restricted Assets	269518
Change in Net Assets	99212
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>1156816</b>