

## Program Accomplishments

During the past year the Endangered Wolf Center had the opportunity to educate the public regarding the plight of some extremely endangered species and share various methods individuals can use to participate in their survival.

This was done in part by offering a number of programs, several of which are highlighted below.

**Scout Programs** 796 guests attended daytime scout tours.

**Field Trips** 1,209 guests attended field trip programs.

**Evening Programs** 1,745 guests attended evening programs.

**Camps** 177 children attended camp programs

**Private Events** 181 guests attended private events, including birthday parties and other special events.

**Daytime tours** 2,945 guests attended public and private daytime tours.

**Other programs & events** On-site special events, Animal Care programs and development tours brought in an additional 3,007 guests.

**Total visitors** There were 10,060 guests on-site with an additional 842 guests attending off-site special events in 2013.

### Outreach Programs

Outreach programs are offered to schools, community groups, private companies, hospitals, festivals, libraries and other groups interested in the Endangered Wolf Center. In 2013, more than 16,000 people were served through these special outreach programs.



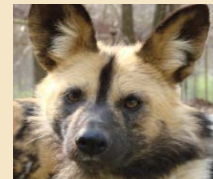
Endangered Wolf Center

636-938-5900

[www.endangeredwolfcenter.org](http://www.endangeredwolfcenter.org)



## Endangered Wolf Center



## ANNUAL REPORT

2014

## The Organization

### Our Vision

Our vision is a world where endangered wolves and other wild canids exist and thrive in their native habitats, recognized and valued for their vital roles as leading members of a healthy ecosystem.

### Board Members

Diane Maixner  
Shy Patel  
Craig Austin  
Julia Brncic  
Janet Connors  
Jeremiah Dellas  
Barbara Schaal  
PJ Harrison  
David Grabe  
Virgil Van Trease  
Mike Lipel  
Paul Zemitzsch

### Staff

Virginia Busch  
Steve Parker  
Rachel Broom  
Ashley Rearden  
Regina Mossotti  
MaryAnn Amsinger  
Judith Ciegel  
Karen Nichols  
Tracy Rein  
Erin Kipp  
Zac Cochran  
Jennifer Yordy  
Lori Schmoll  
Erin Purcell  
Lisa Nelson

### Our Mission

To preserve and protect Mexican wolves, red wolves and other endangered canids with purpose and passion through carefully managed breeding, reintroduction and inspiring education programs.

## Financial Statements

### Statement of Revenue and Expense

Calendar year ending December 2014

#### REVENUE

Contributions	\$651,659.00
Earned Income	\$327,839.00
Investment Income	\$10,861.00
<b>TOTAL REVENUE</b>	<b>\$990,359.00</b>

#### EXPENSES

Program Services	793,959.00
Management and General	104,269.00
Fundraising	126,501.00
<b>TOTAL EXPENSES</b>	<b>1,024,729.00</b>
<b>CHANGE IN NET ASSETS</b>	<b>-34,370.00</b>

### Statement of Financial Position

Calendar year ending December 2014

#### ASSETS

Cash & Cash Equivalents	\$695,783.00
Receivables	\$1,235.00
Inventory	\$10,089.00
Prepaid Expense	\$5,638.00
Property & Equipment (net)	\$210,307.00
<b>TOTAL ASSETS</b>	<b>\$923,052.00</b>

#### LIABILITIES AND NET ASSETS

Accounts Payable	\$43,288.00
Unrestricted Assets	\$733,604.00
Temporarily Restricted Assets	\$180,530.00
Change in Net Assets	-34,370.00
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$923,052.00</b>