

# *ENDANGERED WOLF CENTER*

Annual Report

**Year Ending 2013**



# The Organization

## Our Vision

Our vision is a world where endangered wolves and other wild canids exist and thrive in their native habitats, recognized and valued for their vital roles as leading members of a healthy ecosystem.

## Staff

Virginia Busch  
 Steve Parker  
 Rachel Broom  
 Ashley Rearden  
 Regina Mossotti  
 MaryAnn Amsinger  
 Judith Ciegel  
 Erin Kipp  
 Tracy Rein  
 Zachary Cochran  
 Jennifer Yordy  
 Erin Purcell  
 Cheryl Hughley  
 Karen Nichols  
 Lisa Nelson

## Board Members

Diane Maixner  
 Shy Patel  
 Craig Austin  
 PJ Harrison  
 Julia Brncic  
 Jeremiah Dellas  
 David Grabe  
 Mike Lipel  
 Barbara Schaal  
 Virgil VanTrease  
 Paul Zemitzsch

## Our Mission

To preserve and protect Mexican wolves, red wolves and other endangered canids with purpose and passion through carefully managed breeding, reintroduction and inspiring education programs.

### Statement of Revenue and Expense

Calendar year ending December 2013

#### REVENUE

Contributions	\$579,796.00
Earned Income	\$195,160.00
In Kind	122589
Investment Income	\$5,394.00

**TOTAL REVENUE \$902,939.00**

#### EXPENSES

Program Services	722,307.00
Management and General	67,116.00
Fundraising	85,946.00

**TOTAL EXPENSES 875,369.00**

**CHANGE IN NET ASSETS 27,570.00**

### Statement of Financial Position

Calendar year ending December 2013

#### ASSETS

Cash & Cash Equivalents	\$680,622.00
Receivables	\$121,055.00
Inventory	\$17,665.00
Prepaid Expense	\$351.00
Property & Equipment (net)	\$148,132.00

**TOTAL ASSETS \$967,825.00**

#### LIABILITIES AND NET ASSETS

Accounts Payable	\$53,691.00
Unrestricted Assets	\$741,361.00
Temporarily Restricted Assets	\$172,773.00
Change in Net Assets	27,570.00

**TOTAL LIABILITIES AND NET ASSETS \$967,825.00**



Endangered Wolf Center

636-938-5900

[www.endangeredwolfcenter.org](http://www.endangeredwolfcenter.org)

