

Special Thanks

We're *Wild* for Our Volunteers

Volunteers play an extremely important role here at the Endangered Wolf Center. We would like to thank them for the time, services and materials that they share with us.

We deeply appreciate our volunteers and recognize that our Center would not run as efficiently or be nearly as much fun without each and every one of them.



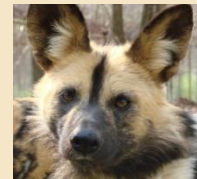
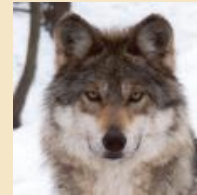
Endangered Wolf Center

636-938-5900

www.endangeredwolfcenter.org



Endangered Wolf Center



ANNUAL REPORT

2012



Endangered Wolf Center

The Organization

Our Vision

Our vision is a world where endangered wolves and other wild canids exist and thrive in their native habitats, recognized and valued for their vital roles as leading members of a healthy ecosystem.

Board Members

Ralph Pfremmer
Diane Maixner
Craig Austin
PJ Harrison
Shy Patel
Mike Lipel
Paul Zemitzsch
Lynne Jones

Staff

Virginia Busch
Rachel Broom
Steve Parker
Regina Mossotti
MaryAnn Amsinger
Judith Ciegel
Karen Nichols
Tracy Rein
Erin Kipp
Zac Cochran
Jennifer Yordy
Kathy Allen
Lori Schmoll
Erin Purcell
Lisa Nelson

Our Mission

To preserve and protect Mexican gray wolves, red wolves and other endangered canids with purpose and passion through carefully managed breeding, reintroduction and inspiring education programs.

Financial Statements

Statement of Revenue and Expenses

Calendar year ending 2012

REVENUE

Contributions-Undesignated	\$583,719.00
Contributions -Designated by Donor	\$264,684.00
Earned Income	\$79,617.00
In Kind Gifts	\$115,325.00
Investment Income	\$1,469.00

TOTAL REVENUE	\$1,044,814.00
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EXPENSES

Program Services	\$405,694.00
Management and General	\$219,948.00
Fundraising	\$94,297.00

TOTAL EXPENSES	\$719,939.00
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CHANGE IN NET ASSETS	\$324,875.00
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Statement of Financial Position

Calendar year ending 2012

ASSETS

Cash & Cash Equivalents	\$644,793.00
Pledges & Grants Receivable	\$142,000.00
Inventory	\$5,815.00
Property & Equipment (net)	\$121,446.00
Prepaid Expense	\$11.00

TOTAL ASSETS	\$914,065.00
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LIABILITIES AND NET ASSETS

Accounts Payable and Acc. Liabilities	\$27,501.00
Unrestricted Assets	\$470,497.00
Temporarily Restricted Assets	\$91,192.00
Change in Net Assets	\$324,875.00

TOTAL LIABILITIES AND NET ASSETS	\$914,065.00
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