

## Special Thanks

### **We're *Wild* for Our Volunteers**

Volunteers play an extremely important role here at the Endangered Wolf Center. We would like to thank them for the time, services and materials that they share with us.

We deeply appreciate our volunteers and recognize that our Center would not run as efficiently or be nearly as much fun without each and every one of them.



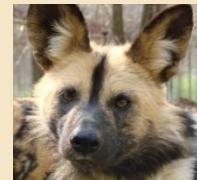
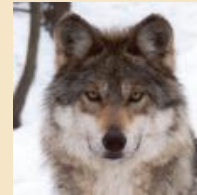
**Endangered Wolf Center**

636-938-5900

[www.endangeredwolfcenter.org](http://www.endangeredwolfcenter.org)



## Endangered Wolf Center



## ANNUAL REPORT

2012



**Endangered Wolf Center**

## The Organization

### Our Vision

Our vision is a world where endangered wolves and other wild canids exist and thrive in their native habitats, recognized and valued for their vital roles as leading members of a healthy ecosystem.

### Board Members

Ralph Pfremer  
Diane Maixner  
Craig Austin  
PJ Harrison  
Shy Patel  
Mike Lipel  
Paul Zemitzsch  
Lynne Jones

### Staff

Virginia Busch  
Rachel Broom  
Steve Parker  
Regina Mossotti  
MaryAnn Amsinger  
Judith Ciegel  
Karen Nichols  
Tracy Rein  
Erin Kipp  
Zac Cochran  
Jennifer Yordy  
Kathy Allen  
Lori Schmoll  
Erin Purcell  
Lisa Nelson

### Our Mission

To preserve and protect Mexican gray wolves, red wolves and other endangered canids with purpose and passion through carefully managed breeding, reintroduction and inspiring education programs.

## Financial Statements

### Statement of Revenue and Expenses

Calendar year ending 2012

#### REVENUE

Contributions-Undesignated	\$583,719.00
Contributions -Designated by Donor	\$264,684.00
Earned Income	\$79,617.00
In Kind Gifts	\$115,325.00
Investment Income	\$1,469.00

<b>TOTAL REVENUE</b>	<b>\$1,044,814.00</b>
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#### EXPENSES

Program Services	\$405,694.00
Management and General	\$219,948.00
Fundraising	\$94,297.00

<b>TOTAL EXPENSES</b>	<b>\$719,939.00</b>
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<b>CHANGE IN NET ASSETS</b>	<b>\$324,875.00</b>
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### Statement of Financial Position

Calendar year ending 2012

#### ASSETS

Cash & Cash Equivalents	\$644,793.00
Pledges & Grants Receivable	\$142,000.00
Inventory	\$5,815.00
Property & Equipment (net)	\$121,446.00
Prepaid Expense	\$11.00

<b>TOTAL ASSETS</b>	<b>\$914,065.00</b>
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#### LIABILITIES AND NET ASSETS

Accounts Payable and Acc. Liabilities	\$27,501.00
Unrestricted Assets	\$470,497.00
Temporarily Restricted Assets	\$91,192.00
Change in Net Assets	\$324,875.00

<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$914,065.00</b>
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